

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

BENTON COUNTY

County Seat
Camden

Square Miles
394.14



	UNITED STATES	TENNESSEE	BENTON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	16,014
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	16,491
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-2.9
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.2
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	22.6
Veterans, 2011-2015	20,108,332	462,414	1,565
Households, 2011-2015	116,926,305	2,504,556	6,786
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.8
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$33,240
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,285
Persons in poverty, percent	13.5	16.7	20.5
Population per square mile, 2010	87.4	153.9	41.8
Land area in square miles, 2010	3,531,905.43	41,234.90	394.14

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Benton

2016-17 Tax Collections	Big Sandy	Camden	Benton County	Total
Alcoholic Beverage	\$0	\$0	\$47,337	\$47,337
Beer	\$269	\$1,730	\$18,415	\$20,413
Business Tax	\$0	\$108,803	\$183,883	\$292,686
Excise	\$10,056	\$64,215	\$224,458	\$298,729
Fantasy Sports Tax	\$0	\$0	\$125	\$125
Gas & Motor Fuel	\$16,650	\$107,072	\$1,687,297	\$1,811,019
Income Tax	\$3,628	\$39,506	\$15,335	\$58,469
Mixed Drink	\$2,382	\$8,149	\$0	\$10,531
Sales	\$45,933	\$295,387	\$348,470	\$689,790
Severance	\$0	\$0	\$98,918	\$98,918
Telecomm Sales	\$51	\$327	\$2,630	\$3,007
Tire Tax - County	\$0	\$0	\$13,627	\$13,627
TVA Replacement	\$6,964	\$40,416	\$1,714,385	\$1,761,765
Total	\$85,933	\$665,603	\$4,354,879	\$5,106,415

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Benton County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$76,224	\$0	\$76,224
Agricultural Resources Conservation Fund	\$45,738	\$0	\$45,738
Fairs	\$1,950	\$0	\$1,950
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$601,300	\$240,800	\$1,203,100	\$2,045,200	184
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$52,600	\$78,000	\$0	\$130,600	22
Independent Living	\$4,100	\$14,900	\$0	\$19,000	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$354,897	\$0	\$354,897	-
Fire Academy Trainees	\$0	\$0	\$0	26
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$18,000	\$0	\$18,000	30
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,882	\$32,589	\$34,472	5,496	69
OPTIONS	\$25,687	\$0	\$25,687	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$4,599	\$4,599	-	236

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$146,316	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$9,493,000	\$576

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$237,000	\$0	\$237,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$294,400	\$0	\$294,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$79,307	\$0	\$79,307

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$232,298	\$27,645	\$259,943	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$14,782	\$0	\$14,782
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$11,872,367	\$2,624,427	\$14,496,794	2,130	145
Pre-Kindergarten Programs	\$198,106	\$0	\$198,106	44	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$424	\$0	\$424	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,061,701	\$0	\$1,061,701	2,650

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Nathan Bedford Forest

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	11

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	5,400	122,720

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,458	\$1,163	\$0	\$0	\$2,620	2
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$47,676	\$47,676	42
Project Diabetes	\$37,478	\$0	\$0	\$0	\$37,478	5,446
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	12
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,405	\$6,610	\$0	\$0	\$10,016	19
Tobacco Settlement Funds	\$10,485	\$0	\$0	\$0	\$10,485	161
Women, Infant, Children (WIC)	\$0	\$343,232	\$121,051	\$0	\$464,283	1,001

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	158	\$1,644	171	\$642,964
Colleges of Applied Technology	\$0	\$0	\$0	-	-	80	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	150	-	\$0	-	\$0
Universities	\$161,419	\$0	\$161,419	-	2	226	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,445	\$0	\$2,445	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$16,079	\$0	\$16,079	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$431	\$0	\$431	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	74

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$72,392	41
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,218,333	1,011
Families First Cash Assistance	\$31,491	\$94,117	\$125,608	\$0	1,485
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,410,580	\$4,410,580	\$0	37,297
Vocational Rehabilitation (Direct Client Services)	\$6,537	\$24,153	\$30,690	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,819	\$0	\$23,819	-	12
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$14,500	\$0	\$14,500	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	79	-	5
Unemployment Insurance Benefits	\$726,657	\$5,080	\$731,737	-	-	-
Workers Compensation	\$15,071	\$0	\$15,071	-	131	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$240,895	17	\$3,701,356

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$65,155	\$0	\$0	\$65,155	121
Crisis Services Continuum	\$61,639	\$0	\$0	\$61,639	430
Other Mental Health Services	\$0	\$0	\$0	\$126,794	551
Regional Mental Health Institute	\$0	\$0	\$0	\$445,209	29
Substance Abuse Services	\$0	\$0	\$0	\$136,885	44

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$16,347	\$28,354	\$44,701	1	2	2	24	5	33

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$176,096	\$0	\$176,096	24

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	4,449	-	-
Handgun Permits	\$0	\$0	\$0	-	-	656	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,427

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$2,400	\$2,425	\$4,825

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$4,790,642	\$8,910,608	\$13,701,250	1,884
Children on TennCare	\$2,887,126	\$5,370,063	\$8,257,189	2,110
CHOICES Enrollees	\$1,175,861	\$2,187,106	\$3,362,967	63
Cover Kids	\$25,202	\$323,761	\$348,963	165
Cover RX	\$33,546	\$0	\$33,546	207
Intellectual and Developmental Disabilities Waivers	\$1,054,934	\$1,962,180	\$3,017,113	36
Supplemental Hospital Payments	\$575,593	\$461,568	\$1,037,161	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,535	\$0	\$2,535

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	13
Other Forensic Tests	\$0	\$0	\$0	-	118

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$21,221	\$553,355	\$574,576	5	429	434

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	12,592	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$6,376	\$0	\$6,376

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$36,700	\$403,200	\$439,900	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$274,600	\$0	\$274,600	-	-
State-maintained Highways	\$934,015	\$0	\$934,015	111	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,947,109	\$0	\$5,947,109

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,813,000	\$8,813,000	1,605

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,420	3,964	570

Wildlife Management Areas Acres: 20,489

Wildlife Management Areas Name(s): Natchez Trace WMA, Harmon Creek, Camden, Lick Creek, New Hope, Big Sandy, West Sandy, TN National W.R.